

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

36 KAY

I045 BLACKWELL

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	1,306,878.42	509,212.70
State and Local Expenditures	6,517,676.62	3,287,679.10
Federal Expenditures	1,051,649.03	254,553.67
Total Expenditures	7,569,325.65	3,542,232.77
Minus Capital Expenditures	12,584.23	12,318.99
Minus Debt Services	558,254.22	237,344.98
Total Net Expenditures	6,998,487.20	3,292,568.79
Deductions		
IDEA Part B	211,601.24	73,300.16
Title I, Part A	325,896.66	1,402.37
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	78,622.65	18,644.12
State and Local Special Education	582,386.20	169,553.06
Total Deductions	1,198,506.75	262,899.71
Total Expenditures Less Deductions	5,799,980.45	3,029,669.08
ADM	952.45	404.94
Total Expenditures Divided by ADM (Per Pupil Expenditure)	6,089.54	7,481.77
State and Local Special Education Expenditures (program code 239)	582,386.20	169,553.06
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	1,266,624.32	501,278.59
Total Spent on the Education of Children with Disabilities	1,849,010.52	670,831.65
Difference	542,132.10	161,618.95
	Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	201	77
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	1,223,997.54	576,096.29