

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2015 - 2016

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	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	4,012,967.64	1,889,962.09
State and Local Expenditures	37,101,822.70	16,931,656.62
Federal Expenditures	1,674,953.17	743,539.93
<b>Total Expenditures</b>	<b>38,776,775.86</b>	<b>17,675,196.56</b>
Minus Capital Expenditures	306,157.42	123,521.47
Minus Debt Services	7,404,346.25	2,894,018.45
<b>Total Net Expenditures</b>	<b>31,066,272.18</b>	<b>14,657,656.64</b>
<b>Deductions</b>		
IDEA Part B	651,841.66	300,533.61
Title I, Part A	332,932.68	832.77
Title III, Part A & B	13,402.10	5,024.38
State and Local Title I, Part A; Title III, Part A & B	192,058.30	71,911.84
State and Local Special Education	2,857,218.17	1,021,284.18
<b>Total Deductions</b>	<b>4,047,452.91</b>	<b>1,399,586.78</b>
<b>Total Expenditures Less Deductions</b>	<b>27,018,819.27</b>	<b>13,258,069.86</b>
ADM	4,352.33	1,701.13
Total Expenditures Divided by ADM (Per Pupil Expenditure)	6,207.90	7,793.68
State and Local Special Education Expenditures (program code 239)	2,857,218.17	1,021,284.18
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	3,737,155.80	1,753,578.00
<b>Total Spent on the Education of Children with Disabilities</b>	<b>6,594,373.97</b>	<b>2,774,862.18</b>
Difference	2,581,406.33	884,900.09
	Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	642	222
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	3,985,471.80	1,730,196.96