

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2015 - 2016

74 WASHINGTON

I018 CANEY VALLEY

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2016.	683,023.65	289,386.37
State and Local Expenditures	4,384,953.08	2,202,241.43
Federal Expenditures	786,732.26	241,784.46
Total Expenditures	5,171,685.33	2,444,025.89
Minus Capital Expenditures	189,144.87	83,874.68
Minus Debt Services	509,781.85	203,067.44
Total Net Expenditures	4,472,758.62	2,157,083.77
Deductions		
IDEA Part B	163,395.35	0.00
Title I, Part A	167,198.56	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	43,365.49	12,085.51
State and Local Special Education	220,117.03	63,032.28
Total Deductions	594,076.43	75,117.79
Total Expenditures Less Deductions	3,878,682.19	2,081,965.98
ADM	564.59	224.90
Total Expenditures Divided by ADM (Per Pupil Expenditure)	6,869.91	9,257.30
State and Local Special Education Expenditures (program code 239)	220,117.03	63,032.28
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	645,771.54	286,976.30
Total Spent on the Education of Children with Disabilities	865,888.57	350,008.58
Difference	182,864.92	60,622.21
	Met	Met
Total LEA's Special Education Count in FY 2017 (October 1)	101	32
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2017. (Current Year October 1 Special Education Count X PPE)	693,860.91	296,233.60