

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2017 - 2018

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	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2018.	1,813,404.40	886,451.01
State and Local Expenditures	14,689,844.77	7,207,489.36
Federal Expenditures	1,314,441.58	661,156.86
Total Expenditures	16,004,286.35	7,868,646.23
Minus Capital Expenditures	166,993.58	96,292.69
Minus Debt Services	4,275,639.52	1,762,054.44
Total Net Expenditures	11,561,653.24	6,010,299.09
Deductions		
IDEA Part B	366,377.79	234,872.55
Title I, Part A	17,416.22	14,411.65
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	43,167.14	1,575.95
State and Local Special Education	910,333.36	244,527.17
Total Deductions	1,337,294.50	495,387.32
Total Expenditures Less Deductions	10,224,358.74	5,514,911.77
ADM	1,406.23	579.53
Total Expenditures Divided by ADM (Per Pupil Expenditure)	7,270.76	9,516.18
State and Local Special Education Expenditures (program code 239)	910,333.36	244,527.17
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	1,839,502.28	970,650.36
Total Spent on the Education of Children with Disabilities	2,749,835.64	1,215,177.53
Difference	936,431.24	328,726.52
	Met	Met
Total LEA's Special Education Count in FY 2019 (October 1)	234	101
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2019. (Current Year October 1 Special Education Count X PPE)	1,701,357.84	961,134.18