

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2017 - 2018

16 COMANCHE

I004 GERONIMO

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2018.	355,724.87	123,462.34
State and Local Expenditures	2,699,756.06	1,394,189.81
Federal Expenditures	319,961.01	133,453.07
<b>Total Expenditures</b>	<b>3,019,717.07</b>	<b>1,527,642.88</b>
Minus Capital Expenditures	27,704.62	1,751.42
Minus Debt Services	359,763.31	126,586.21
<b>Total Net Expenditures</b>	<b>2,632,249.14</b>	<b>1,399,305.25</b>
<b>Deductions</b>		
IDEA Part B	43,816.38	18,046.91
Title I, Part A	0.00	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	9,344.72	0.00
State and Local Special Education	101,071.95	28,349.50
<b>Total Deductions</b>	<b>154,233.05</b>	<b>46,396.41</b>
<b>Total Expenditures Less Deductions</b>	<b>2,478,016.09</b>	<b>1,352,908.84</b>
ADM	250.64	88.19
Total Expenditures Divided by ADM (Per Pupil Expenditure)	9,886.75	15,340.84
State and Local Special Education Expenditures (program code 239)	101,071.95	28,349.50
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	464,677.25	138,067.56
<b>Total Spent on the Education of Children with Disabilities</b>	<b>565,749.20</b>	<b>166,417.06</b>
Difference	210,024.33	42,954.72
	Met	Met
Total LEA's Special Education Count in FY 2019 (October 1)	46	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2019. (Current Year October 1 Special Education Count X PPE)	454,790.50	291,475.96