

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2017 - 2018

26 GRADY

C131 PIONEER

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2018.	189,217.69	0.00
State and Local Expenditures	2,449,234.67	0.00
Federal Expenditures	275,255.86	0.00
Total Expenditures	2,724,490.53	0.00
Minus Capital Expenditures	44,707.28	0.00
Minus Debt Services	153,581.25	0.00
Total Net Expenditures	2,526,202.00	0.00
Deductions		
IDEA Part B	68,703.89	0.00
Title I, Part A	63,398.98	0.00
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	62,068.68	0.00
State and Local Special Education	62,564.03	0.00
Total Deductions	256,735.58	0.00
Total Expenditures Less Deductions	2,269,466.42	0.00
ADM	405.67	0.00
Total Expenditures Divided by ADM (Per Pupil Expenditure)	5,594.37	0.00
State and Local Special Education Expenditures (program code 239)	62,564.03	0.00
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	184,614.21	0.00
Total Spent on the Education of Children with Disabilities	247,178.24	0.00
Difference	57,960.55	0.00
	Met	
Total LEA's Special Education Count in FY 2019 (October 1)	35	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2019. (Current Year October 1 Special Education Count X PPE)	195,802.95	0.00