

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2017 - 2018

55 OKLAHOMA E002 OKC CHARTER: SEEWORTH ACADEMY

| | Elementary | Secondary |
|---|------------------|-------------------|
| Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2018. | 0.00 | 0.00 |
| State and Local Expenditures | 52,328.44 | 122,357.46 |
| Federal Expenditures | 12,669.30 | 29,624.10 |
| Total Expenditures | 64,997.73 | 151,981.56 |
| Minus Capital Expenditures | 0.00 | 0.00 |
| Minus Debt Services | 0.00 | 0.00 |
| Total Net Expenditures | 64,997.73 | 151,981.56 |
| Deductions | | |
| IDEA Part B | 0.00 | 0.00 |
| Title I, Part A | 12,669.30 | 29,624.10 |
| Title III, Part A & B | 0.00 | 0.00 |
| State and Local Title I, Part A; Title III, Part A & B | 1,564.31 | 3,657.76 |
| State and Local Special Education | 0.00 | 0.00 |
| Total Deductions | 14,233.60 | 33,281.86 |
| Total Expenditures Less Deductions | 50,764.13 | 118,699.70 |
| ADM | 113.11 | 264.48 |
| Total Expenditures Divided by ADM (Per Pupil Expenditure) | 448.80 | 448.80 |
| State and Local Special Education Expenditures (program code 239) | 0.00 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count) | 20,196.00 | 30,518.40 |
| Total Spent on the Education of Children with Disabilities | 20,196.00 | 30,518.40 |
| Difference | 20,196.00 | 30,518.40 |
| | Met | Met |
| Total LEA's Special Education Count in FY 2019 (October 1) | 42 | 66 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2019. (Current Year October 1 Special Education Count X PPE) | 18,849.60 | 29,620.80 |