

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2017 - 2018

60 PAYNE

C104 OAK GROVE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2018 (Oct 1)	A	19.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2018. (Current Year October 1 Special Education Child Count X prior year PPE)	B	132,774.25	0.00
State and Local		1,087,320.37	0.00
Federal Expenditures		109,621.70	0.00
<b>Total Expenditures</b>		<b>1,196,942.07</b>	<b>0.00</b>
Minus Capital Expenditures		34,336.17	0.00
Minus Debt Services		4,350.00	0.00
<b>Total Net Expenditures</b>		<b>1,158,255.90</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		32,612.60	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,921.21	0.00
State/Local Special Ed		36,937.23	0.00
<b>Total Deductions</b>		<b>72,471.04</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,085,784.86</b>	<b>0.00</b>
Current Year ADM	D	165.99	0.00
Total Expenditures Divided by ADM	E	6,541.27	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	124,284.13	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		72,471.04	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>196,755.17</b>	<b>0.00</b>
Difference	F - B	63,980.92	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2019 (October 1)	G	16	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Count X PPE)	E x G	104,660.32	0.00