

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2017 - 2018

70 TEXAS

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	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2018.	109,044.08	176,917.18
State and Local Expenditures	2,083,903.46	1,606,935.28
Federal Expenditures	88,418.51	59,471.52
Total Expenditures	2,172,321.97	1,666,406.79
Minus Capital Expenditures	441,678.96	231,936.94
Minus Debt Services	428,609.05	224,322.80
Total Net Expenditures	1,302,033.96	1,210,147.06
Deductions		
IDEA Part B	0.00	0.00
Title I, Part A	20,681.20	21,515.66
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	0.00	0.00
State and Local Special Education	47,232.10	0.00
Total Deductions	67,913.30	21,515.66
Total Expenditures Less Deductions	1,234,120.66	1,188,631.40
ADM	163.00	85.31
Total Expenditures Divided by ADM (Per Pupil Expenditure)	7,571.29	13,933.08
State and Local Special Education Expenditures (program code 239)	47,232.10	0.00
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	113,569.35	181,130.04
Total Spent on the Education of Children with Disabilities	160,801.45	181,130.04
Difference	51,757.37	4,212.86
	Met	Met
Total LEA's Special Education Count in FY 2019 (October 1)	13	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2019. (Current Year October 1 Special Education Count X PPE)	98,426.77	250,795.44