

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

01 ADAIR

C024 ROCKY MOUNTAIN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	52.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	474,910.31	0.00
State and Local		1,894,422.49	0.00
Federal Expenditures		363,642.69	0.00
<b>Total Expenditures</b>		<b>2,258,065.18</b>	<b>0.00</b>
Minus Capital Expenditures		68,230.01	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,189,835.17</b>	<b>0.00</b>
 <b>Deductions</b>			
IDEA Part B		42,630.80	0.00
Title I, Part A		91,495.81	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		49,308.29	0.00
State/Local Special Ed		75,844.21	0.00
<b>Total Deductions</b>		<b>259,279.11</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,930,556.06</b>	<b>0.00</b>
Current Year ADM	D	194.12	0.00
Total Expenditures Divided by ADM	E	9,945.17	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	517,148.84	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		216,648.31	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>733,797.15</b>	<b>0.00</b>
Difference	F - B	258,886.84	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	45	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	447,532.65	0.00