

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

02 ALFALFA

I046 CHEROKEE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	64.00	29.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	758,716.54	668,717.58
State and Local		4,796,087.83	2,801,989.21
Federal Expenditures		157,969.97	134,081.79
<b>Total Expenditures</b>		<b>4,954,057.79</b>	<b>2,936,071.00</b>
Minus Capital Expenditures		159,538.13	104,932.17
Minus Debt Services		574,798.14	194,933.09
<b>Total Net Expenditures</b>		<b>4,219,721.53</b>	<b>2,636,205.74</b>
<b>Deductions</b>			
IDEA Part B		78,972.54	310.00
Title I, Part A		72,151.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		68,259.02	0.00
State/Local Special Ed		216,773.14	66,003.05
<b>Total Deductions</b>		<b>436,156.37</b>	<b>66,313.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,783,565.16</b>	<b>2,569,892.69</b>
Current Year ADM	D	300.56	101.93
Total Expenditures Divided by ADM	E	12,588.39	25,212.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	805,656.96	731,157.57
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		357,183.83	66,003.05
<b>Total Spent on Spec Ed Students</b>	F	<b>1,162,840.79</b>	<b>797,160.62</b>
Difference	F - B	404,124.25	128,443.04
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	72	26
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	906,364.08	655,520.58