

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	83.00	41.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	535,773.33	376,034.38
State and Local		2,259,837.60	1,411,789.96
Federal Expenditures		510,453.98	147,597.44
<b>Total Expenditures</b>		<b>2,770,291.58</b>	<b>1,559,387.40</b>
Minus Capital Expenditures		171,670.71	90,108.51
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,598,620.87</b>	<b>1,469,278.89</b>
<b>Deductions</b>			
IDEA Part B		86,824.44	15,635.48
Title I, Part A		160,636.59	909.66
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,363.79	2,465.09
State/Local Special Ed		125,019.30	55,402.45
<b>Total Deductions</b>		<b>374,844.12</b>	<b>74,412.68</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,223,776.76</b>	<b>1,394,866.21</b>
Current Year ADM	D	305.49	136.87
Total Expenditures Divided by ADM	E	7,279.38	10,191.18
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	604,188.54	417,838.38
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		288,019.68	58,777.20
<b>Total Spent on Spec Ed Students</b>	F	<b>892,208.22</b>	<b>476,615.58</b>
Difference	F - B	356,434.89	100,581.21
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	95	49
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	691,541.10	499,367.82