

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	73.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	435,241.36	179,458.62
State and Local		2,405,483.06	1,154,255.01
Federal Expenditures		336,162.32	90,275.16
<b>Total Expenditures</b>		<b>2,741,645.38</b>	<b>1,244,530.17</b>
Minus Capital Expenditures		235,078.72	18,530.00
Minus Debt Services		233,606.25	0.00
<b>Total Net Expenditures</b>		<b>2,272,960.41</b>	<b>1,226,000.16</b>
<b>Deductions</b>			
IDEA Part B		57,623.49	24,200.62
Title I, Part A		97,154.33	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		63,188.45	738.55
State/Local Special Ed		146,575.26	69,549.86
<b>Total Deductions</b>		<b>364,541.53</b>	<b>94,489.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,908,418.88</b>	<b>1,131,511.13</b>
Current Year ADM	D	247.74	79.53
Total Expenditures Divided by ADM	E	7,703.31	14,227.48
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	562,341.63	227,639.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		306,918.04	70,288.41
<b>Total Spent on Spec Ed Students</b>	F	<b>869,259.67</b>	<b>297,928.09</b>
Difference	F - B	434,018.31	118,469.47
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	81	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	623,968.11	298,777.08