

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

09 CANADIAN

I034 EL RENO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	444.00	162.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,907,746.53	1,354,153.77
State and Local		18,533,651.21	9,647,355.76
Federal Expenditures		2,691,050.11	767,116.48
<b>Total Expenditures</b>		<b>21,224,701.32</b>	<b>10,414,472.24</b>
Minus Capital Expenditures		2,359,874.93	1,187,915.93
Minus Debt Services		1,973,603.42	925,843.68
<b>Total Net Expenditures</b>		<b>16,891,222.97</b>	<b>8,300,712.64</b>
<b>Deductions</b>			
IDEA Part B		466,019.78	100,044.08
Title I, Part A		830,618.35	182,856.38
Title III, Part A & B		37,851.34	0.00
State/Local Title I, Part A, Part A & B		193,583.35	57,600.14
State/Local Special Ed		1,429,475.27	325,636.62
<b>Total Deductions</b>		<b>2,957,548.09</b>	<b>666,137.22</b>
<b>Total Expenditures Less Deductions</b>	C	<b>13,933,674.88</b>	<b>7,634,575.41</b>
Current Year ADM	D	1,909.15	895.61
Total Expenditures Divided by ADM	E	7,298.37	8,524.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,240,476.28	1,380,959.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,491,528.31	566,093.14
<b>Total Spent on Spec Ed Students</b>	F	<b>5,732,004.59</b>	<b>1,947,052.42</b>
Difference	F - B	2,824,258.05	592,898.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	485	171
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	3,539,709.45	1,457,679.24