

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

09 CANADIAN

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	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2019.	5,979,069.98	2,179,020.77
State and Local Expenditures	80,125,512.38	30,004,126.33
Federal Expenditures	4,429,326.49	825,700.56
Total Expenditures	84,554,838.87	30,829,826.89
Minus Capital Expenditures	8,026,400.71	4,189,891.91
Minus Debt Services	11,188,952.57	4,135,194.60
Total Net Expenditures	65,339,485.58	22,504,740.38
Deductions		
IDEA Part B	1,662,002.69	255,643.54
Title I, Part A	750,824.12	1,670.42
Title III, Part A & B	45,793.29	2,323.05
State and Local Title I, Part A; Title III, Part A & B	617,884.44	27,139.14
State and Local Special Education	7,039,359.04	1,779,002.06
Total Deductions	10,115,863.57	2,065,778.21
Total Expenditures Less Deductions	55,223,622.01	20,438,962.17
ADM	8,697.59	3,214.45
Total Expenditures Divided by ADM (Per Pupil Expenditure)	6,349.30	6,358.46
State and Local Special Education Expenditures (program code 239)	7,039,359.04	1,779,002.06
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	7,130,263.90	2,428,931.72
Total Spent on the Education of Children with Disabilities	14,169,622.94	4,207,933.78
Difference	8,190,552.96	2,028,913.01
	Met	Met
Total LEA's Special Education Count in FY 2020 (October 1)	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2020. (Current Year October 1 Special Education Count X PPE)	0.00	0.00