

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

10 CARTER		I032 LONE GROVE	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	168.00	50.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	895,988.08	346,782.53
State and Local		8,645,192.48	3,721,021.69
Federal Expenditures		849,774.27	108,965.01
<b>Total Expenditures</b>		<b>9,494,966.75</b>	<b>3,829,986.70</b>
Minus Capital Expenditures		1,037,379.65	347,481.50
Minus Debt Services		893,585.40	296,175.91
<b>Total Net Expenditures</b>		<b>7,564,001.69</b>	<b>3,186,329.29</b>
<b>Deductions</b>			
IDEA Part B		282,375.24	33,332.31
Title I, Part A		247,317.16	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		64,109.60	0.00
State/Local Special Ed		571,325.73	144,264.74
<b>Total Deductions</b>		<b>1,165,127.73</b>	<b>177,597.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,398,873.97</b>	<b>3,008,732.24</b>
Current Year ADM	D	1,083.52	359.13
Total Expenditures Divided by ADM	E	5,905.64	8,377.84
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	992,147.52	418,892.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		882,752.49	144,264.74
<b>Total Spent on Spec Ed Students</b>	F	<b>1,874,900.01</b>	<b>563,156.74</b>
Difference	F - B	978,911.93	216,374.21
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	156	50
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	921,279.84	418,892.00