

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

10 CARTER

I077 DICKSON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	138.00	60.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	779,389.49	505,620.38
State and Local		6,908,501.70	3,900,769.55
Federal Expenditures		832,418.51	220,578.83
<b>Total Expenditures</b>		<b>7,740,920.20</b>	<b>4,121,348.39</b>
Minus Capital Expenditures		866,604.62	385,824.63
Minus Debt Services		16,845.55	6,516.92
<b>Total Net Expenditures</b>		<b>6,857,470.03</b>	<b>3,729,006.84</b>
<b>Deductions</b>			
IDEA Part B		189,294.29	73,373.02
Title I, Part A		2,963.10	412.46
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,960.11	11,027.68
State/Local Special Ed		339,952.12	135,627.72
<b>Total Deductions</b>		<b>535,169.62</b>	<b>220,440.88</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,322,300.41</b>	<b>3,508,565.96</b>
Current Year ADM	D	962.15	372.22
Total Expenditures Divided by ADM	E	6,571.01	9,426.05
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	906,799.38	565,563.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		345,875.33	147,067.86
<b>Total Spent on Spec Ed Students</b>	F	<b>1,252,674.71</b>	<b>712,630.86</b>
Difference	F - B	473,285.21	207,010.48
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	123	63
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	808,234.23	593,841.15