

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

11 CHEROKEE

I035 TAHLEQUAH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	459.00	241.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	3,277,165.34	2,067,055.58
State and Local		22,091,363.83	13,129,998.56
Federal Expenditures		5,042,416.00	2,071,502.14
<b>Total Expenditures</b>		<b>27,133,779.83</b>	<b>15,201,500.70</b>
Minus Capital Expenditures		1,616,130.15	880,929.53
Minus Debt Services		3,056,426.63	1,571,706.24
<b>Total Net Expenditures</b>		<b>22,461,223.05</b>	<b>12,748,864.93</b>
<b>Deductions</b>			
IDEA Part B		415,317.10	315,214.69
Title I, Part A		627,769.95	19,993.42
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		28,828.77	7,138.80
State/Local Special Ed		1,967,347.32	605,653.63
<b>Total Deductions</b>		<b>3,039,263.14</b>	<b>948,000.55</b>
<b>Total Expenditures Less Deductions</b>	C	<b>19,421,959.91</b>	<b>11,800,864.38</b>
Current Year ADM	D	2,365.22	1,216.27
Total Expenditures Divided by ADM	E	8,211.48	9,702.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,769,069.32	2,338,302.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,623,946.04	632,785.86
<b>Total Spent on Spec Ed Students</b>	F	<b>6,393,015.36</b>	<b>2,971,088.36</b>
Difference	F - B	3,115,850.02	904,032.78
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	518	238
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	4,253,546.64	2,309,195.00