

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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I002 FORT TOWSON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	57.00	35.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	376,373.92	422,463.41
State and Local		2,192,416.13	1,336,032.62
Federal Expenditures		478,520.64	41,789.84
<b>Total Expenditures</b>		<b>2,670,936.77</b>	<b>1,377,822.46</b>
Minus Capital Expenditures		159,996.32	92,478.31
Minus Debt Services		64,005.43	37,794.47
<b>Total Net Expenditures</b>		<b>2,446,935.03</b>	<b>1,247,549.68</b>
<b>Deductions</b>			
IDEA Part B		71,845.28	11,923.66
Title I, Part A		213,747.40	8,963.03
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		46,415.07	20,911.68
State/Local Special Ed		198,032.17	69,869.35
<b>Total Deductions</b>		<b>530,039.92</b>	<b>111,667.72</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,916,895.11</b>	<b>1,135,881.96</b>
Current Year ADM	D	198.53	117.23
Total Expenditures Divided by ADM	E	9,655.44	9,689.35
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	550,360.08	339,127.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		458,194.64	99,744.06
<b>Total Spent on Spec Ed Students</b>	F	<b>1,008,554.72</b>	<b>438,871.31</b>
Difference	F - B	632,180.80	16,407.90
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	62	31
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	598,637.28	300,369.85