

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

13 CIMARRON

I011 KEYES

	Elementary	Secondary
Total minimum amount of funds the LEA must spend on the education of children with disabilities for FY 2019.	30,527.06	40,286.21
State and Local Expenditures	507,127.96	281,793.22
Federal Expenditures	53,619.90	26,103.49
Total Expenditures	560,747.85	307,896.71
Minus Capital Expenditures	219.37	131.95
Minus Debt Services	0.00	0.00
Total Net Expenditures	560,528.48	307,764.75
Deductions		
IDEA Part B	12,905.69	750.00
Title I, Part A	35,213.96	22,044.99
Title III, Part A & B	0.00	0.00
State and Local Title I, Part A; Title III, Part A & B	624.41	375.59
State and Local Special Education	26,082.34	0.01
Total Deductions	74,826.40	23,170.59
Total Expenditures Less Deductions	485,702.09	284,594.16
ADM	15.81	9.51
Total Expenditures Divided by ADM (Per Pupil Expenditure)	30,721.19	29,925.78
State and Local Special Education Expenditures (program code 239)	26,082.34	0.01
Other Expenditures for the Education of Children with Disabilities (PPE X Prior Year Special Education October 1 count)	61,442.38	59,851.56
Total Spent on the Education of Children with Disabilities	87,524.72	59,851.57
Difference	56,997.66	19,565.36
	Met	Met
Total LEA's Special Education Count in FY 2020 (October 1)	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY 2020. (Current Year October 1 Special Education Count X PPE)	0.00	0.00