

14 CLEVELAND

I002 MOORE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	3,128.00	1,076.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	17,449,672.28	6,086,127.39
State and Local		182,651,341.54	71,770,462.02
Federal Expenditures		10,113,461.52	2,137,437.80
Total Expenditures		192,764,803.06	73,907,899.82
Minus Capital Expenditures		32,949,590.86	13,598,739.35
Minus Debt Services		23,683,169.68	9,584,394.96
Total Net Expenditures		136,132,042.51	50,724,765.51
Deductions			
IDEA Part B		3,304,946.76	1,136,219.89
Title I, Part A		2,482,936.55	42,423.53
Title III, Part A & B		124,843.70	19,253.09
State/Local Title I, Part A, Part A & B		992,673.59	140,207.54
State/Local Special Ed		19,772,130.05	5,789,975.76
Total Deductions		26,677,530.66	7,128,079.81
Total Expenditures Less Deductions	C	109,454,511.85	43,596,685.70
Current Year ADM	D	16,966.72	6,866.32
Total Expenditures Divided by ADM	E	6,451.13	6,349.35
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	20,179,134.64	6,831,900.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		23,372,583.90	5,991,859.92
Total Spent on Spec Ed Students	F	43,551,718.54	12,823,760.52
Difference	F - B	26,102,046.26	6,737,633.12
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	3,209	1,060
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	20,701,676.17	6,730,311.00