

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

19 CREEK

C012 GYPSY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	14.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	106,433.21	0.00
State and Local		724,509.75	0.00
Federal Expenditures		112,809.23	0.00
<b>Total Expenditures</b>		<b>837,318.98</b>	<b>0.00</b>
Minus Capital Expenditures		13,059.72	0.00
Minus Debt Services		73,087.50	0.00
<b>Total Net Expenditures</b>		<b>751,171.76</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		53,327.95	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		26,943.82	0.00
<b>Total Deductions</b>		<b>80,271.77</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>670,899.99</b>	<b>0.00</b>
Current Year ADM	D	56.76	0.00
Total Expenditures Divided by ADM	E	11,819.94	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	165,479.16	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		80,271.77	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>245,750.93</b>	<b>0.00</b>
Difference	F - B	139,317.72	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	13	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	153,659.22	0.00