

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

19 CREEK

I039 DRUMRIGHT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	60.00	28.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	358,957.98	218,244.35
State and Local		3,431,645.69	1,716,842.02
Federal Expenditures		354,691.48	186,519.58
<b>Total Expenditures</b>		<b>3,786,337.18</b>	<b>1,903,361.60</b>
Minus Capital Expenditures		474,571.47	214,429.70
Minus Debt Services		447,226.56	201,042.79
<b>Total Net Expenditures</b>		<b>2,864,539.15</b>	<b>1,487,889.12</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		150,628.08	200.31
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		43,452.94	3,739.13
State/Local Special Ed		187,643.93	56,405.57
<b>Total Deductions</b>		<b>381,724.95</b>	<b>60,345.01</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,482,814.20</b>	<b>1,427,544.11</b>
Current Year ADM	D	351.61	158.06
Total Expenditures Divided by ADM	E	7,061.27	9,031.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	423,676.20	252,886.48
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		381,724.95	60,345.01
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>805,401.15</b>	<b>313,231.49</b>
Difference	F - B	446,443.17	94,987.14
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	67	23
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	473,105.09	207,728.18