

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

20 CUSTER

I099 CLINTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	247.00	100.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,705,793.61	896,413.64
State and Local		14,991,452.07	8,101,139.93
Federal Expenditures		2,410,207.20	774,462.38
<b>Total Expenditures</b>		<b>17,401,659.27</b>	<b>8,875,602.31</b>
Minus Capital Expenditures		179,446.73	71,491.18
Minus Debt Services		1,140,688.23	458,269.83
<b>Total Net Expenditures</b>		<b>16,081,524.31</b>	<b>8,345,841.30</b>
<b>Deductions</b>			
IDEA Part B		297,401.34	63,781.70
Title I, Part A		662,875.40	39,320.06
Title III, Part A & B		53,257.38	0.00
State/Local Title I, Part A, Part A & B		130,076.74	32,012.93
State/Local Special Ed		975,389.67	221,756.34
<b>Total Deductions</b>		<b>2,119,000.53</b>	<b>356,871.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>13,962,523.78</b>	<b>7,988,970.27</b>
Current Year ADM	D	1,569.21	630.43
Total Expenditures Divided by ADM	E	8,897.80	12,672.26
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,197,756.60	1,267,226.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,821,599.19	293,089.33
<b>Total Spent on Spec Ed Students</b>	F	<b>4,019,355.79</b>	<b>1,560,315.33</b>
Difference	F - B	2,313,562.18	663,901.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	253	96
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	2,251,143.40	1,216,536.96