

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

24 GARFIELD		I056 PIONEER-PLEASANT VALE	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	51.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	432,852.66	243,153.52
State and Local		6,512,802.58	2,664,182.09
Federal Expenditures		369,834.93	91,368.59
<b>Total Expenditures</b>		<b>6,882,637.51</b>	<b>2,755,550.68</b>
Minus Capital Expenditures		2,032,694.02	559,571.08
Minus Debt Services		742,993.24	281,089.48
<b>Total Net Expenditures</b>		<b>4,106,950.25</b>	<b>1,914,890.12</b>
<b>Deductions</b>			
IDEA Part B		93,899.12	12,000.00
Title I, Part A		104,876.85	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		22,451.60	9,721.00
State/Local Special Ed		301,489.00	45,309.56
<b>Total Deductions</b>		<b>522,716.57</b>	<b>67,030.56</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,584,233.68</b>	<b>1,847,859.56</b>
Current Year ADM	D	362.84	137.27
Total Expenditures Divided by ADM	E	9,878.28	13,461.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	503,792.28	282,691.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		428,817.45	55,030.56
<b>Total Spent on Spec Ed Students</b>	F	<b>932,609.73</b>	<b>337,722.06</b>
Difference	F - B	499,757.07	94,568.54
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	56	17
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	553,183.68	228,845.50