

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

24 GARFIELD

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	775.00	304.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,252,355.01	2,123,059.95
State and Local		55,434,658.31	21,033,362.39
Federal Expenditures		6,390,884.82	1,919,137.77
<b>Total Expenditures</b>		<b>61,825,543.13</b>	<b>22,952,500.17</b>
Minus Capital Expenditures		7,679,121.54	2,879,734.66
Minus Debt Services		6,516,392.07	2,069,899.34
<b>Total Net Expenditures</b>		<b>47,630,029.52</b>	<b>18,002,866.16</b>
<b>Deductions</b>			
IDEA Part B		1,046,576.24	488,933.35
Title I, Part A		1,954,425.83	34,607.74
Title III, Part A & B		105,587.80	34,038.60
State/Local Title I, Part A, Part A & B		315,680.59	212,590.09
State/Local Special Ed		5,896,277.06	2,190,862.02
<b>Total Deductions</b>		<b>9,318,547.53</b>	<b>2,961,031.79</b>
<b>Total Expenditures Less Deductions</b>	C	<b>38,311,481.99</b>	<b>15,041,834.37</b>
Current Year ADM	D	5,841.76	1,855.61
Total Expenditures Divided by ADM	E	6,558.21	8,106.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,082,612.75	2,464,266.56
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		8,271,971.28	2,472,098.45
<b>Total Spent on Spec Ed Students</b>	F	<b>13,354,584.03</b>	<b>4,936,365.01</b>
Difference	F - B	9,102,229.02	2,813,305.06
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	752	306
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	4,931,773.92	2,480,478.84