

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

25 GARVIN

C016 WHITEBEAD

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1) | A | 44.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 270,379.70 | 0.00 |
| State and Local | | 2,866,305.46 | 0.00 |
| Federal Expenditures | | 342,776.29 | 0.00 |
| Total Expenditures | | 3,209,081.75 | 0.00 |
| Minus Capital Expenditures | | 37,912.86 | 0.00 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 3,171,168.89 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 56,271.62 | 0.00 |
| Title I, Part A | | 95,536.23 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 65,444.86 | 0.00 |
| State/Local Special Ed | | 133,567.20 | 0.00 |
| Total Deductions | | 350,819.91 | 0.00 |
| Total Expenditures Less Deductions | C | 2,820,348.98 | 0.00 |
| Current Year ADM | D | 408.53 | 0.00 |
| Total Expenditures Divided by ADM | E | 6,903.65 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 303,760.60 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 294,548.29 | 0.00 |
| Total Spent on Spec Ed Students | F | 598,308.89 | 0.00 |
| Difference | F - B | 327,929.19 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2020 (October 1) | G | 34 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE) | E x G | 234,724.10 | 0.00 |