

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

25 GARVIN

I007 MAYSVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	44.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	249,198.50	97,688.07
State and Local		1,824,343.52	1,083,755.64
Federal Expenditures		245,982.74	38,245.70
<b>Total Expenditures</b>		<b>2,070,326.27</b>	<b>1,122,001.34</b>
Minus Capital Expenditures		22,163.02	24,550.18
Minus Debt Services		154,571.30	43,426.00
<b>Total Net Expenditures</b>		<b>1,893,591.95</b>	<b>1,054,025.16</b>
<b>Deductions</b>			
IDEA Part B		72,097.51	0.00
Title I, Part A		74,167.64	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,689.00	4,903.48
State/Local Special Ed		118,518.54	52,642.83
<b>Total Deductions</b>		<b>278,472.70</b>	<b>57,546.31</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,615,119.25</b>	<b>996,478.84</b>
Current Year ADM	D	247.45	69.52
Total Expenditures Divided by ADM	E	6,527.05	14,333.70
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	287,190.20	114,669.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		206,375.19	57,546.31
<b>Total Spent on Spec Ed Students</b>	F	<b>493,565.39</b>	<b>172,215.91</b>
Difference	F - B	244,366.89	74,527.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	41	8
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	267,609.05	114,669.60