

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	76.00	29.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	464,579.73	305,328.99
State and Local		3,144,640.22	1,887,976.80
Federal Expenditures		413,575.32	129,890.92
<b>Total Expenditures</b>		<b>3,558,215.54</b>	<b>2,017,867.72</b>
Minus Capital Expenditures		155,403.25	68,216.35
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,402,812.29</b>	<b>1,949,651.37</b>
<b>Deductions</b>			
IDEA Part B		132,795.20	1,175.43
Title I, Part A		165,813.51	9,521.65
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		30,313.46	2,491.86
State/Local Special Ed		197,246.62	122,726.28
<b>Total Deductions</b>		<b>526,168.80</b>	<b>135,915.22</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,876,643.49</b>	<b>1,813,736.15</b>
Current Year ADM	D	398.49	145.87
Total Expenditures Divided by ADM	E	7,218.86	12,433.92
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	548,633.36	360,583.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		393,373.59	134,739.79
<b>Total Spent on Spec Ed Students</b>	F	<b>942,006.95</b>	<b>495,323.47</b>
Difference	F - B	477,427.22	189,994.48
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	72	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	519,757.92	298,414.08