

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

31 HASKELL

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	48.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	405,066.98	85,046.46
State and Local		1,301,798.30	624,595.02
Federal Expenditures		415,074.67	92,502.04
<b>Total Expenditures</b>		<b>1,716,872.98</b>	<b>717,097.05</b>
Minus Capital Expenditures		117,219.24	30,537.14
Minus Debt Services		49,775.32	12,967.12
<b>Total Net Expenditures</b>		<b>1,549,878.42</b>	<b>673,592.80</b>
<b>Deductions</b>			
IDEA Part B		23,923.97	20,992.75
Title I, Part A		101,831.60	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		33,639.29	0.00
State/Local Special Ed		30,979.16	16,899.37
<b>Total Deductions</b>		<b>190,374.02</b>	<b>37,892.12</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,359,504.40</b>	<b>635,700.68</b>
Current Year ADM	D	163.37	42.56
Total Expenditures Divided by ADM	E	8,321.63	14,936.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	399,438.24	119,492.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		166,450.05	16,899.37
<b>Total Spent on Spec Ed Students</b>	F	<b>565,888.29</b>	<b>136,392.01</b>
Difference	F - B	160,821.31	51,345.55
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	45	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	374,473.35	164,302.38