

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

33 JACKSON

I001 NAVAJO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	53.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	283,835.99	82,633.45
State and Local		2,622,073.36	1,416,453.75
Federal Expenditures		314,461.17	31,511.87
<b>Total Expenditures</b>		<b>2,936,534.53</b>	<b>1,447,965.62</b>
Minus Capital Expenditures		107,613.89	50,125.96
Minus Debt Services		163,553.46	57,971.32
<b>Total Net Expenditures</b>		<b>2,665,367.18</b>	<b>1,339,868.35</b>
<b>Deductions</b>			
IDEA Part B		76,493.70	25,418.67
Title I, Part A		64,636.57	477.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		5,199.06	1,509.59
State/Local Special Ed		122,280.11	37,656.79
<b>Total Deductions</b>		<b>268,609.44</b>	<b>65,062.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,396,757.75</b>	<b>1,274,806.30</b>
Current Year ADM	D	390.24	138.32
Total Expenditures Divided by ADM	E	6,141.75	9,216.36
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	325,512.75	73,730.88
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		192,115.74	39,643.38
<b>Total Spent on Spec Ed Students</b>	F	<b>517,628.49</b>	<b>113,374.26</b>
Difference	F - B	233,792.50	30,740.81
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	54	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	331,654.50	82,947.24