

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

35 JOHNSTON

I002 MILL CREEK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	26.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	200,719.37	117,563.19
State and Local		972,021.73	775,768.49
Federal Expenditures		168,610.29	54,962.52
<b>Total Expenditures</b>		<b>1,140,632.02</b>	<b>830,731.01</b>
Minus Capital Expenditures		46,071.93	28,462.05
Minus Debt Services		47,152.42	21,097.51
<b>Total Net Expenditures</b>		<b>1,047,407.67</b>	<b>781,171.46</b>
<b>Deductions</b>			
IDEA Part B		22,539.20	11,749.43
Title I, Part A		70,449.27	618.24
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,518.78	2,543.00
State/Local Special Ed		4,496.83	2,873.69
<b>Total Deductions</b>		<b>100,004.08</b>	<b>17,784.36</b>
<b>Total Expenditures Less Deductions</b>	C	<b>947,403.60</b>	<b>763,387.09</b>
Current Year ADM	D	113.76	50.90
Total Expenditures Divided by ADM	E	8,328.09	14,997.78
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	216,530.34	149,977.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		77,464.87	6,034.93
<b>Total Spent on Spec Ed Students</b>	F	<b>293,995.21</b>	<b>156,012.73</b>
Difference	F - B	93,275.84	38,449.54
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	28	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	233,186.52	164,975.58