

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

36 KAY

C027 PECKHAM

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	22.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	398,315.75	0.00
State and Local		6,126,898.45	0.00
Federal Expenditures		108,617.86	0.00
<b>Total Expenditures</b>		<b>6,235,516.31</b>	<b>0.00</b>
Minus Capital Expenditures		4,078,853.86	0.00
Minus Debt Services		378,180.00	0.00
<b>Total Net Expenditures</b>		<b>1,778,482.45</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		23,203.67	0.00
Title I, Part A		35,929.69	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		137,916.13	0.00
State/Local Special Ed		58,108.81	0.00
<b>Total Deductions</b>		<b>255,158.30</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,523,324.15</b>	<b>0.00</b>
Current Year ADM	D	95.76	0.00
Total Expenditures Divided by ADM	E	15,907.73	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	349,970.06	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		231,954.63	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>581,924.69</b>	<b>0.00</b>
Difference	F - B	183,608.94	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	17	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	270,431.41	0.00