

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

39 LATIMER

I004 PANOLA

|  |       | Elementary          | Secondary         |
|--|-------|---------------------|-------------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1)   | A     | 19.00               | 8.00              |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 182,955.72          | 72,584.49         |
| State and Local  |       | 948,499.32          | 192,947.43        |
| Federal Expenditures   |       | 188,669.25          | 623.87            |
| <b>Total Expenditures</b>  |       | <b>1,137,168.57</b> | <b>193,571.30</b> |
| Minus Capital Expenditures   |       | 24,858.98           | 0.00              |
| Minus Debt Services  |       | 34,987.50           | 0.00              |
| <b>Total Net Expenditures</b>  |       | <b>1,077,322.09</b> | <b>193,571.30</b> |
| <b>Deductions</b>  |       |                     |                   |
| IDEA Part B  |       | 51,115.35           | 0.00              |
| Title I, Part A  |       | 96,763.29           | 0.00              |
| Title III, Part A & B  |       | 0.00                | 0.00              |
| State/Local Title I, Part A, Part A & B  |       | 0.00                | 0.00              |
| State/Local Special Ed   |       | 18,816.70           | 35,000.00         |
| <b>Total Deductions</b>  |       | <b>166,695.34</b>   | <b>35,000.00</b>  |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>910,626.75</b>   | <b>158,571.30</b> |
| Current Year ADM   | D     | 81.71               | 28.85             |
| Total Expenditures Divided by ADM  | E     | 11,144.62           | 5,496.41          |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 211,747.78          | 43,971.28         |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 115,579.99          | 35,000.00         |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>327,327.77</b>   | <b>78,971.28</b>  |
| Difference   | F - B | 144,372.05          | 6,386.79          |
| Met or Not Met   |       | Met                 | Met               |
| Total LEA's Special Education Count in FY2020 (October 1)  | G     | 13                  | 9                 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)                  | E x G | 144,880.06          | 49,467.69         |