

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

40 LE FLORE

C004 SHADY POINT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	31.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	211,542.16	0.00
State and Local		1,165,154.06	0.00
Federal Expenditures		290,191.40	0.00
<b>Total Expenditures</b>		<b>1,455,345.46</b>	<b>0.00</b>
Minus Capital Expenditures		2,840.00	0.00
Minus Debt Services		22,500.00	0.00
<b>Total Net Expenditures</b>		<b>1,430,005.46</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		38,139.48	0.00
Title I, Part A		120,647.60	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,384.05	0.00
State/Local Special Ed		78,082.48	0.00
<b>Total Deductions</b>		<b>241,253.61</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,188,751.85</b>	<b>0.00</b>
Current Year ADM	D	159.36	0.00
Total Expenditures Divided by ADM	E	7,459.54	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	231,245.74	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		203,114.13	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>434,359.87</b>	<b>0.00</b>
Difference	F - B	222,817.71	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	37	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	276,002.98	0.00