

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	77.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	516,182.54	275,149.17
State and Local		3,172,821.31	1,891,971.57
Federal Expenditures		578,776.86	163,382.86
<b>Total Expenditures</b>		<b>3,751,598.17</b>	<b>2,055,354.42</b>
Minus Capital Expenditures		33,255.93	24,658.65
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,718,342.24</b>	<b>2,030,695.77</b>
<b>Deductions</b>			
IDEA Part B		152,247.20	19,824.95
Title I, Part A		226,806.03	1,441.31
Title III, Part A & B		994.73	1,079.70
State/Local Title I, Part A, Part A & B		123,428.10	10,231.32
State/Local Special Ed		334,050.66	112,682.75
<b>Total Deductions</b>		<b>837,526.72</b>	<b>145,260.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,880,815.52</b>	<b>1,885,435.75</b>
Current Year ADM	D	358.58	168.97
Total Expenditures Divided by ADM	E	8,033.95	11,158.41
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	618,614.15	301,277.07
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		685,279.51	125,435.08
<b>Total Spent on Spec Ed Students</b>	F	<b>1,303,893.66</b>	<b>426,712.15</b>
Difference	F - B	787,711.13	151,562.98
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	85	30
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	682,885.75	334,752.30