

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

40 LE FLORE

I062 WHITESBORO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	21.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	196,804.57	221,328.57
State and Local		1,424,446.10	987,956.02
Federal Expenditures		226,171.89	81,662.53
<b>Total Expenditures</b>		<b>1,650,617.99</b>	<b>1,069,618.55</b>
Minus Capital Expenditures		24,466.20	13,439.23
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,626,151.79</b>	<b>1,056,179.31</b>
<b>Deductions</b>			
IDEA Part B		49,154.90	0.00
Title I, Part A		85,524.20	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,296.32	7,179.51
State/Local Special Ed		94,451.53	22,920.46
<b>Total Deductions</b>		<b>235,426.95</b>	<b>30,099.97</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,390,724.84</b>	<b>1,026,079.34</b>
Current Year ADM	D	137.43	75.49
Total Expenditures Divided by ADM	E	10,119.51	13,592.26
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	212,509.71	271,845.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		186,272.05	30,099.97
<b>Total Spent on Spec Ed Students</b>	F	<b>398,781.76</b>	<b>301,945.17</b>
Difference	F - B	201,977.19	80,616.60
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	26	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	263,107.26	258,252.94