

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

41 LINCOLN		I105 CARNEY	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	40.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	285,068.38	84,591.26
State and Local		1,430,028.10	789,719.03
Federal Expenditures		202,549.88	40,822.77
<b>Total Expenditures</b>		<b>1,632,577.99</b>	<b>830,541.80</b>
Minus Capital Expenditures		12,814.09	35,695.32
Minus Debt Services		118,652.94	38,846.90
<b>Total Net Expenditures</b>		<b>1,501,110.96</b>	<b>755,999.57</b>
<b>Deductions</b>			
IDEA Part B		45,988.05	8,363.37
Title I, Part A		60,247.59	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,304.29	0.00
State/Local Special Ed		61,601.48	6,216.26
<b>Total Deductions</b>		<b>171,141.41</b>	<b>14,579.63</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,329,969.55</b>	<b>741,419.94</b>
Current Year ADM	D	186.53	61.07
Total Expenditures Divided by ADM	E	7,130.06	12,140.49
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	285,202.40	97,123.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		125,153.36	6,216.26
<b>Total Spent on Spec Ed Students</b>	F	<b>410,355.76</b>	<b>103,340.18</b>
Difference	F - B	125,287.38	18,748.91
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	39	8
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	278,072.34	97,123.92