

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

43 LOVE

I004 THACKERVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	35.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	276,835.05	115,469.47
State and Local		2,534,230.86	1,014,693.84
Federal Expenditures		294,355.14	85,021.56
<b>Total Expenditures</b>		<b>2,828,586.00</b>	<b>1,099,715.40</b>
Minus Capital Expenditures		276,352.10	90,106.16
Minus Debt Services		347,249.16	126,599.12
<b>Total Net Expenditures</b>		<b>2,204,984.74</b>	<b>883,010.12</b>
<b>Deductions</b>			
IDEA Part B		63,340.22	7,675.72
Title I, Part A		116,663.20	23,000.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		65,199.91	0.00
State/Local Special Ed		126,557.04	41,446.03
<b>Total Deductions</b>		<b>371,760.37</b>	<b>72,121.75</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,833,224.37</b>	<b>810,888.37</b>
Current Year ADM	D	203.77	74.29
Total Expenditures Divided by ADM	E	8,996.54	10,915.18
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	314,878.90	130,982.16
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		308,420.15	64,446.03
<b>Total Spent on Spec Ed Students</b>	F	<b>623,299.05</b>	<b>195,428.19</b>
Difference	F - B	346,464.00	79,958.72
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	38	8
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	341,868.52	87,321.44