

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

48 MCCURTAIN

C023 GLOVER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	29.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	272,892.24	0.00
State and Local		698,278.63	0.00
Federal Expenditures		136,784.65	0.00
<b>Total Expenditures</b>		<b>835,063.28</b>	<b>0.00</b>
Minus Capital Expenditures		2,581.02	0.00
Minus Debt Services		38,862.50	0.00
<b>Total Net Expenditures</b>		<b>793,619.76</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		20,044.14	0.00
Title I, Part A		62,908.39	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		16,899.96	0.00
<b>Total Deductions</b>		<b>99,852.49</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>693,767.27</b>	<b>0.00</b>
Current Year ADM	D	61.29	0.00
Total Expenditures Divided by ADM	E	11,319.42	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	328,263.18	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		79,808.35	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>408,071.53</b>	<b>0.00</b>
Difference	F - B	135,179.29	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	29	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	328,263.18	0.00