

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

49 MCINTOSH

I027 MIDWAY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	35.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	240,948.12	255,783.27
State and Local		1,451,670.89	797,248.41
Federal Expenditures		290,159.74	82,750.56
<b>Total Expenditures</b>		<b>1,741,830.63</b>	<b>879,998.98</b>
Minus Capital Expenditures		95,022.59	58,039.30
Minus Debt Services		105,455.90	60,143.93
<b>Total Net Expenditures</b>		<b>1,541,352.14</b>	<b>761,815.74</b>
<b>Deductions</b>			
IDEA Part B		58,481.59	0.00
Title I, Part A		85,577.12	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,386.01	0.00
State/Local Special Ed		78,123.09	38,286.19
<b>Total Deductions</b>		<b>235,567.81</b>	<b>38,286.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,305,784.33</b>	<b>723,529.55</b>
Current Year ADM	D	135.59	77.33
Total Expenditures Divided by ADM	E	9,630.39	9,356.39
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	337,063.65	233,909.75
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		177,086.22	38,286.19
<b>Total Spent on Spec Ed Students</b>	F	<b>514,149.87</b>	<b>272,195.94</b>
Difference	F - B	273,201.76	16,412.67
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	44	26
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	423,737.16	243,266.14