

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

50 MURRAY

I010 DAVIS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	124.00	36.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	710,429.70	269,377.93
State and Local		5,657,048.65	2,853,833.13
Federal Expenditures		581,022.65	152,215.52
<b>Total Expenditures</b>		<b>6,238,071.31</b>	<b>3,006,048.65</b>
Minus Capital Expenditures		501,080.93	194,582.77
Minus Debt Services		231,308.41	93,241.27
<b>Total Net Expenditures</b>		<b>5,505,681.97</b>	<b>2,718,224.61</b>
<b>Deductions</b>			
IDEA Part B		164,750.17	46,309.82
Title I, Part A		206,515.25	1,266.97
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		15,711.12	2,630.35
State/Local Special Ed		486,683.09	90,786.36
<b>Total Deductions</b>		<b>873,659.64</b>	<b>140,993.50</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,632,022.34</b>	<b>2,577,231.12</b>
Current Year ADM	D	708.55	285.62
Total Expenditures Divided by ADM	E	6,537.33	9,023.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	810,628.92	324,838.44
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		708,909.46	94,683.68
<b>Total Spent on Spec Ed Students</b>	F	<b>1,519,538.38</b>	<b>419,522.12</b>
Difference	F - B	809,108.69	150,144.19
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	131	47
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	856,390.23	424,094.63