

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

51 MUSKOGEE		C009 WAINWRIGHT	
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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	30.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	252,200.81	0.00
State and Local		877,166.63	0.00
Federal Expenditures		176,415.41	0.00
<b>Total Expenditures</b>		<b>1,053,582.04</b>	<b>0.00</b>
Minus Capital Expenditures		10,241.20	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,043,340.84</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		32,002.26	0.00
Title I, Part A		23,000.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,152.95	0.00
State/Local Special Ed		29,923.71	0.00
<b>Total Deductions</b>		<b>99,078.92</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>944,261.92</b>	<b>0.00</b>
Current Year ADM	D	87.75	0.00
Total Expenditures Divided by ADM	E	10,760.82	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	322,824.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		67,076.66	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>389,901.26</b>	<b>0.00</b>
Difference	F - B	137,700.45	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	26	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	279,781.32	0.00