

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

51 MUSKOGEE

I046 BRAGGS

|  |       | Elementary          | Secondary         |
|--|-------|---------------------|-------------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1)   | A     | 15.00               | 10.00             |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 137,138.68          | 102,642.34        |
| State and Local  |       | 980,743.89          | 545,244.47        |
| Federal Expenditures   |       | 151,273.58          | 50,000.12         |
| <b>Total Expenditures</b>  |       | <b>1,132,017.47</b> | <b>595,244.60</b> |
| Minus Capital Expenditures   |       | 6,851.07            | 4,214.23          |
| Minus Debt Services  |       | 46,028.24           | 19,421.70         |
| <b>Total Net Expenditures</b>  |       | <b>1,079,138.17</b> | <b>571,608.67</b> |
| <b>Deductions</b>  |       |                     |                   |
| IDEA Part B  |       | 30,945.21           | 17,443.21         |
| Title I, Part A  |       | 55,007.34           | 6,302.20          |
| Title III, Part A & B  |       | 0.00                | 0.00              |
| State/Local Title I, Part A, Part A & B  |       | 1,065.70            | 0.00              |
| State/Local Special Ed   |       | 47,200.44           | 6,301.20          |
| <b>Total Deductions</b>  |       | <b>134,218.69</b>   | <b>30,046.61</b>  |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>944,919.48</b>   | <b>541,562.06</b> |
| Current Year ADM   | D     | 106.41              | 44.90             |
| Total Expenditures Divided by ADM  | E     | 8,879.99            | 12,061.52         |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 133,199.85          | 120,615.20        |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 103,273.48          | 12,603.40         |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>236,473.33</b>   | <b>133,218.60</b> |
| Difference   | F - B | 99,334.65           | 30,576.26         |
| Met or Not Met   |       | Met                 | Met               |
| Total LEA's Special Education Count in FY2020 (October 1)  | G     | 12                  | 6                 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)                  | E x G | 106,559.88          | 72,369.12         |