

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

55 OKLAHOMA

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	208.00	96.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,123,710.75	750,497.42
State and Local		9,864,479.17	5,466,438.66
Federal Expenditures		711,644.27	181,877.21
<b>Total Expenditures</b>		<b>10,576,123.43</b>	<b>5,648,315.87</b>
Minus Capital Expenditures		934,966.21	466,006.81
Minus Debt Services		401,486.49	177,932.93
<b>Total Net Expenditures</b>		<b>9,239,670.73</b>	<b>5,004,376.13</b>
<b>Deductions</b>			
IDEA Part B		232,881.63	102,833.36
Title I, Part A		189,258.45	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		56,682.49	10,238.87
State/Local Special Ed		1,682,813.91	226,671.12
<b>Total Deductions</b>		<b>2,161,636.48</b>	<b>339,743.35</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,078,034.25</b>	<b>4,664,632.78</b>
Current Year ADM	D	1,185.78	525.52
Total Expenditures Divided by ADM	E	5,969.10	8,876.22
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,241,572.80	852,117.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,928,754.85	236,909.99
<b>Total Spent on Spec Ed Students</b>	F	<b>3,170,327.65</b>	<b>1,089,027.11</b>
Difference	F - B	2,046,616.90	338,529.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	229	95
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,366,923.90	843,240.90