

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

59 PAWNEE

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	80.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	557,540.54	280,098.38
State and Local		4,050,394.08	2,373,166.97
Federal Expenditures		623,974.68	111,035.75
<b>Total Expenditures</b>		<b>4,674,368.76</b>	<b>2,484,202.72</b>
Minus Capital Expenditures		41,759.78	25,756.41
Minus Debt Services		247,127.51	94,272.15
<b>Total Net Expenditures</b>		<b>4,385,481.46</b>	<b>2,364,174.17</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		320,645.61	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,362.11	5,629.94
State/Local Special Ed		391,712.39	97,459.69
<b>Total Deductions</b>		<b>720,720.11</b>	<b>103,089.63</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,664,761.36</b>	<b>2,261,084.54</b>
Current Year ADM	D	480.48	183.29
Total Expenditures Divided by ADM	E	7,627.29	12,336.10
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	610,183.20	308,402.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		720,720.11	103,089.63
<b>Total Spent on Spec Ed Students</b>	F	<b>1,330,903.31</b>	<b>411,492.13</b>
Difference	F - B	773,362.76	131,393.76
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	70	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	533,910.30	308,402.50