

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

60 PAYNE

I003 RIPLEY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	68.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	406,714.22	224,886.61
State and Local		2,821,448.35	1,793,204.71
Federal Expenditures		495,765.44	185,774.01
<b>Total Expenditures</b>		<b>3,317,213.79</b>	<b>1,978,978.72</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		337,770.43	135,324.09
<b>Total Net Expenditures</b>		<b>2,979,443.35</b>	<b>1,843,654.63</b>
<b>Deductions</b>			
IDEA Part B		46,815.37	52,127.25
Title I, Part A		105,028.04	47,657.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		76,993.97	4,870.91
State/Local Special Ed		81,262.91	54,983.18
<b>Total Deductions</b>		<b>310,100.29</b>	<b>159,638.34</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,669,343.06</b>	<b>1,684,016.29</b>
Current Year ADM	D	331.77	132.92
Total Expenditures Divided by ADM	E	8,045.76	12,669.40
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	547,111.68	253,388.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		263,284.92	107,511.09
<b>Total Spent on Spec Ed Students</b>	F	<b>810,396.60</b>	<b>360,899.09</b>
Difference	F - B	403,682.38	136,012.48
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	73	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	587,340.48	354,743.20