

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

60 PAYNE

I056 PERKINS-TRYON

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1) | A | 141.00 | 52.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 755,671.14 | 384,998.43 |
| State and Local | | 8,641,798.54 | 3,973,946.44 |
| Federal Expenditures | | 801,635.37 | 142,940.53 |
| Total Expenditures | | 9,443,433.90 | 4,116,886.97 |
| Minus Capital Expenditures | | 556,047.50 | 276,221.89 |
| Minus Debt Services | | 1,097,824.54 | 412,556.45 |
| Total Net Expenditures | | 7,789,561.86 | 3,428,108.63 |
| Deductions | | | |
| IDEA Part B | | 265,310.45 | 47,648.75 |
| Title I, Part A | | 217,428.68 | 4,999.02 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 106,482.15 | 9,415.08 |
| State/Local Special Ed | | 372,719.70 | 80,108.27 |
| Total Deductions | | 961,940.98 | 142,171.12 |
| Total Expenditures Less Deductions | C | 6,827,620.88 | 3,285,937.52 |
| Current Year ADM | D | 1,118.96 | 420.50 |
| Total Expenditures Divided by ADM | E | 6,101.76 | 7,814.36 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 860,348.16 | 406,346.72 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 696,630.53 | 94,522.37 |
| Total Spent on Spec Ed Students | F | 1,556,978.69 | 500,869.09 |
| Difference | F - B | 801,307.55 | 115,870.66 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2020 (October 1) | G | 151 | 44 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE) | E x G | 921,365.76 | 343,831.84 |