

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

61 PITTSBURG

I017 QUINTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	66.00	28.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	433,002.81	312,929.62
State and Local		2,795,581.18	2,105,101.46
Federal Expenditures		472,629.39	272,538.69
<b>Total Expenditures</b>		<b>3,268,210.57</b>	<b>2,377,640.14</b>
Minus Capital Expenditures		576,968.78	247,854.01
Minus Debt Services		270,145.00	109,237.12
<b>Total Net Expenditures</b>		<b>2,421,096.79</b>	<b>2,020,549.01</b>
<b>Deductions</b>			
IDEA Part B		43,800.19	83,164.72
Title I, Part A		160,956.56	1,295.70
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		35,211.15	8,226.61
State/Local Special Ed		111,115.17	39,825.89
<b>Total Deductions</b>		<b>351,083.07</b>	<b>132,512.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,070,013.71</b>	<b>1,888,036.09</b>
Current Year ADM	D	306.58	123.97
Total Expenditures Divided by ADM	E	6,751.95	15,229.78
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	445,628.70	426,433.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		307,282.89	49,348.20
<b>Total Spent on Spec Ed Students</b>	F	<b>752,911.59</b>	<b>475,782.04</b>
Difference	F - B	319,908.77	162,852.42
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	67	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	452,380.65	365,514.72