

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

62 PONTOTOC

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	288.00	51.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,781,750.11	428,303.70
State and Local		11,499,069.15	3,503,664.56
Federal Expenditures		1,409,630.92	255,759.94
<b>Total Expenditures</b>		<b>12,908,700.07</b>	<b>3,759,424.51</b>
Minus Capital Expenditures		135,369.73	179,389.50
Minus Debt Services		321,551.82	65,166.79
<b>Total Net Expenditures</b>		<b>12,451,778.52</b>	<b>3,514,868.21</b>
<b>Deductions</b>			
IDEA Part B		330,640.15	69,109.58
Title I, Part A		17,829.42	2,600.05
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		19,720.50	2,458.89
State/Local Special Ed		1,585,236.84	260,878.19
<b>Total Deductions</b>		<b>1,953,426.90</b>	<b>335,046.72</b>
<b>Total Expenditures Less Deductions</b>	C	<b>10,498,351.62</b>	<b>3,179,821.50</b>
Current Year ADM	D	1,511.02	306.23
Total Expenditures Divided by ADM	E	6,947.86	10,383.77
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,000,983.68	529,572.27
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,622,786.76	265,937.13
<b>Total Spent on Spec Ed Students</b>	F	<b>3,623,770.44</b>	<b>795,509.40</b>
Difference	F - B	1,842,020.33	367,205.70
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	264	50
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,834,235.04	519,188.50